

| Responsibility | CO | Category | Component | Units | Cost Year | Base Cost | 2023 Project Expense | 2024 Cost to Replace | Last Done | Cost When Last Done | Cycle Offset |
|----------------|----|--------------------|---------------|--------|-----------|-----------|----------------------|----------------------|-----------|---------------------|--------------|
| RVC | PC | Asphalt R&R | RV Lot Paveme | 7026?? | 2032 | | No | None | 1977 | | 20 |
| RVC | PC | Exterior | RV Lot Fence | 3 | 2024 | 110,633 | No | 110,633 | 2000 | | -1 |
| RVC | PC | Sealcoat + repairs | RV Lot Paveme | 7026?? | 2027 | | No | None | 2021 | 20,986 | 5 |
| RVC | ?? | Dump station pad | RV Lot Dump | ?? | | | | | 2010 | unk. | ?? |
| RVC | ?? | Exterior | RV Lot Gate | ?? | 2023 | 36,990 | 42,216 | None | unk. | unk. | ?? |
| RVC | ?? | Water Kits | RV Lot Dump | 2 | unk. | unk. | No | 5,000 | unk. | unk. | ?? |
| RVC | ?? | Street Lamps | RV Lot | 4 | unk. | unk. | No | 50,000 | unk. | unk. | ?? |

| Life | Expected Remaining Life | Expected 2024 Cost | Does this item still exist? | Other Notes |
|------|-------------------------|--------------------|-----------------------------|------------------------------|
| 30 | | | Yes | |
| 25 | | | Yes | |
| 6 | 3 yrs. | None | Yes | |
| 25 | 11 yrs. | None | Yes | Includes containment |
| 25 | 24 | None | Yes | Includes operator |
| 50 | 10 | None | Yes | Stanchions + faucets + hoses |
| 50 | 10 | None | Yes | One pole is on HGA property |